

**KING COUNTY, WASHINGTON**  
**FULL-TIME EQUIVALENT COUNTY GOVERNMENT EMPLOYEES BY FUNCTION**  
**LAST TEN YEARS**

	<b>FULL-TIME EQUIVALENT EMPLOYEES AS OF DECEMBER 31</b>									
	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
<b>FUNCTION/PROGRAM</b>										
General government	1,709	1,759	1,784	1,704	1,680	1,551	1,548	1,560	1,506	1,568
Law, safety & justice	2,897	3,050	3,422	3,551	3,443	3,409	3,585	3,556	3,683	3,730
Physical environment	1,597	1,684	1,760	1,415	1,516	1,517	1,497	1,488	1,652	1,670
Transportation	4,126	4,330	4,103	4,288	4,363	4,383	4,322	4,373	4,509	4,589
Economic environment	520	633	336	596	517	413	431	409	316	311
Mental and physical health	1,468	1,434	1,433	1,427	1,584	1,619	1,446	1,512	1,397	1,336
Culture and recreation	288	325	264	384	262	158	161	156	151	157
Total	<u>12,605</u>	<u>13,215</u>	<u>13,102</u>	<u>13,365</u>	<u>13,365</u>	<u>13,050</u>	<u>12,990</u>	<u>13,054</u>	<u>13,214</u>	<u>13,361</u>

Source: King County Budget Office Essbase Budget Development System.

Note: A full-time employee is scheduled to work 261 days per year (365 minus two days off per week). At eight hours per day, 2,088 hours are scheduled per year (including vacation and sick leave). Full-time-equivalent employment is calculated by dividing total labor hours by 2,088.

The year-end number represents what was adopted for that year by the King County Council.

**KING COUNTY, WASHINGTON  
OPERATING AND CAPITAL INDICATORS BY FUNCTION  
LAST TEN YEARS**

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
<b>Public Works</b>										
Miles of Paved Roads	1,907	1,821	1,817	1,794	1,810	1,798	1,804	1,801	1,795	1,803
Miles of Unpaved Roads	86	86	86	56	55	84	55	55	54	51
Bridges	N/A	189	187	187	187	187	187	187	187	184
<b>Building Permits</b>										
Permits	2,187	4,296	3,323	3,239	3,579	3,980	3,725	3,359	2,982	2,900
Value of Buildings (in thousands)	\$ 359,920	\$ 568,745	\$ 703,340	\$ 492,732	\$ 684,939	\$ 754,803	\$ 831,500	\$ 716,076	\$ 575,524	\$ 562,836
<b>Justice and Law Enforcement</b>										
<b>Sheriff's Office</b>										
Number of Employees - Commission	629	653	684	694	705	730	717	704	734	714
Number of Employees - Civilian	312	354	360	372	377	365	366	355	305	312
Motor Pool Fleet - Vehicles	582	632	687	627	636	695	690	651	703	670
Motor Pool Fleet - Boats	7	7	7	6	6	8	6	5	8	8
Motor Pool Fleet - Helicopters	6	4	4	3	3	4	5	5	5	6
<b>Adult Detention</b>										
Average Daily Adult Custodial Population	2,755	2,833	2,953	2,906	2,648	2,394	2,456	2,603	2,667	2,727
Average Length of Stay (in days)	16	17	18	19	18	17	18	19	19	19
Bookings	61,304	59,891	60,992	56,407	54,008	53,361	49,616	50,628	53,433	53,697
<b>Parks and Land Use</b>										
Number of Parks	194	191	197	200	203	204	204	222	225	220
Acres of Parks	19,806	20,907	22,306	24,010	25,965	29,094	121,218 <sup>(a)</sup>	121,597	120,788	120,745
<b>Public Transportation</b>										
Size of Fleet - Buses	1,284	1,292	1,251	1,306	1,324	1,332	1,391	1,536	1,545	1,519
Size of Fleet - Active Vanpool Vans	661	705	681	694	667	663	662	732	801	845
Annual Bus Trips	97,315,500	100,274,889	104,081,688	102,078,126	98,425,286	99,325,901	101,915,207	104,461,689	109,386,798	117,492,162
Annual Vanpool Trips	1,987,505	2,008,235	2,019,776	1,936,350	1,749,238	1,793,748	1,688,996	1,795,611	1,966,935	2,322,012
<b>Wastewater Treatment</b>										
<b>Total Sewer Customers (Residences &amp; Residential Customer Equivalents)</b>										
New Sewer Connections Equivalents	687,304	694,097	696,822	702,360	685,095	685,133	687,909	689,817	690,934	702,946
Monthly Sewer Rate	8,450	9,373	12,700	12,400	13,544	12,122	11,136	9,628	10,896	12,271
Residential Connection Charge (Monthly for 15 years)	\$19.10	\$19.10	\$19.50	\$19.75	\$23.40	\$23.40	\$23.40	\$25.60	\$25.60	\$27.95
Total Sewer Revenues (in thousands)	\$10.50	\$10.50	\$10.50	\$10.50	\$17.20	\$17.60	\$18.00	\$34.05	\$34.05	\$42.00
Number of Treatment Plants	\$157,027	\$158,669	\$162,786	\$167,360	\$192,124	\$191,919	\$192,912	\$212,069	\$212,117	\$227,665
Total Treatment Capacity	2	2	2	2	2	3	3	3	3	3
Million of Gallons per Day (MGD)	660	660	660	660	660	766	766	766	766	767
Average Daily Flow (MGD)	204	217	192	187	182	183	175	170	198	178
Peak Daily Flow (MGD)	542	524	406	533	513	559	507	483	542	636

N/A: Not available.

Source: Various King County Agencies.

(a) The 2004 increase in Acres of Parks includes 90,475 acres due to the new Snoqualmie Forest easement property added to the Parks System in December 2004.